



# President's Report

August 18, 2022



# July Baseload Generation

- Nebraska City Unit 1 – Capacity Factor: 75.3%
- Nebraska City Unit 2 – Capacity Factor: 78.2%
- North Omaha Unit 4 – Capacity Factor: 73.9%
- North Omaha Unit 5 – Capacity Factor: 75.3%

# July Balancing Generation

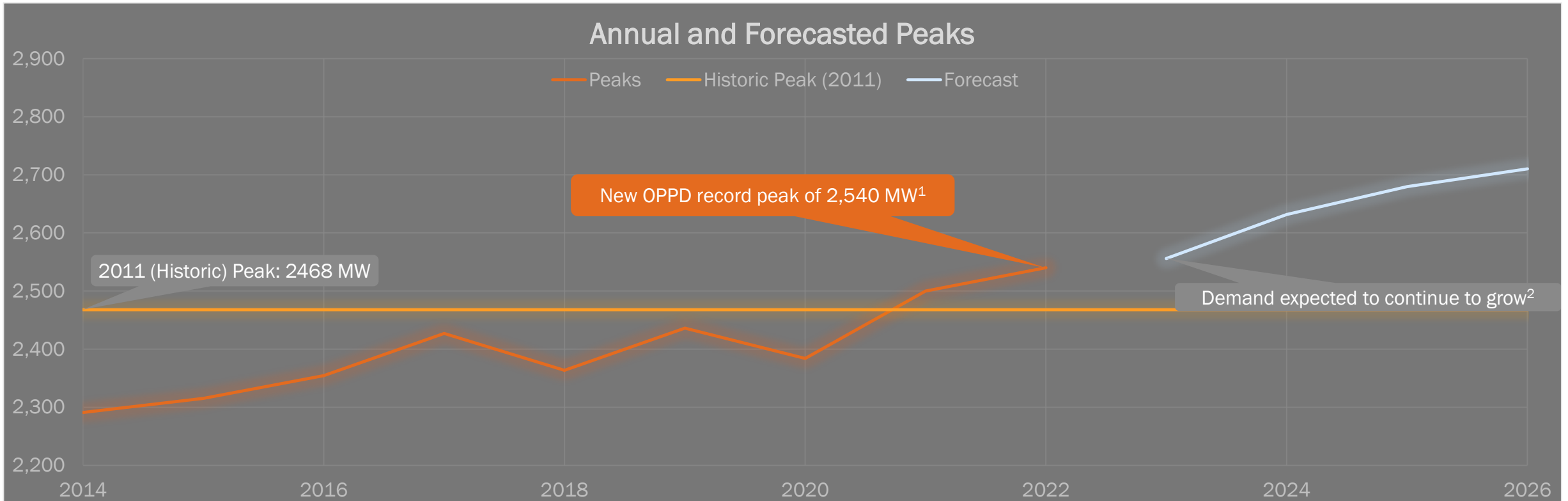
- Cass County – Capacity Factor 29.3%
- Jones Street – Capacity Factor 2.2%
- North Omaha Unit 1 – Capacity Factor 10.5%
- North Omaha Unit 2 – Capacity Factor 4.4%
- North Omaha Unit 3 – Capacity Factor 28%
- Sarpy County – Capacity Factor 15.2%

# July Renewables

- Renewable energy contributed 24.7% of OPPD's retail energy sales.
- Wind capacity factor of 34.3%
- Capacity Factor for Community Solar 34.2%.

# New OPPD Peak Load Record

- Previous OPPD Net Peak Load:
  - 2011: 2,468 MW, 2021: 2,499.9 MW, 2022: 2,540 MW<sup>1</sup>



<sup>1</sup> Preliminary, pending final validation

<sup>2</sup> OPPD net peak forecasted load including full demand response capability



# Outdoor Lighting Rebates

- Expansion of existing Rebate Program
- Targeted to assist small and medium businesses
- Lowers peak, saves energy and reduces carbon footprint
- Rebates may cover up to \$100,000 of replacement cost
- Visit [www.OPPD.com/business/products-services/business-rebates/#lighting](http://www.OPPD.com/business/products-services/business-rebates/#lighting) to learn more



# Payment Installment Program

- Payment solution to assist customers facing financial hardships
- Provides customers with flexibility and extended timelines
- Can be used in conjunction with our other assistance programs
- Payment plans can be extended up to 18 months for residential and small to medium business customers
- Visit [www.OPPD.com/residential/payment](http://www.OPPD.com/residential/payment) to learn more



# Customer Assistance Program

- Pilot designed to directly address the electric burden of our customers
- Customers that have a household income at or below 100% of the Federal Poverty Level (FPL) may apply
- Eligible customers will receive a maximum monthly credit of \$40 per month.
- Customers can apply online at <https://www.dollarenergy.org/MyApp>



Learn more at  
[www.OPPD.com/EAP](http://www.OPPD.com/EAP)



# Mart Sedky Corporate Leadership Award

July 22, 2022  
2022 Humanitarian  
Happy Hour Brunch

Hosted by Inclusive Communities



Joyce Cooper, center (courtesy Ron Coleman Photography)

# Honor Our Community

Celebrating County Fairs:

Cass

Dodge

Johnson

Nemaha

Otoe

Sarpy

Saunders

Washington



Photo courtesy of  
<https://www.facebook.com/saunderscountyfair/photos/a.459968460855464/514719898713653>



# Open Omaha

Aug. 6 – 7  
Inaugural event  
Omaha By Design





# Maha Festival



# Rate Design Project

## Details of the Workshops

- Workshop #3 will be held Monday, Aug. 29
  - Information will be posted on OPPDCommunityConnect
- Previous board workshops were June 22 and Aug. 10
- Recordings are available on OPPDCommunityConnect
- Public feedback is available on board workshop 2 until Aug. 21 on OPPDCommunityConnect



Learn more about the Rate Design Project and get details about the board workshops at: [OPPDCommunityConnect.com/rate-design](https://oppdcommunityconnect.com/rate-design)



# Honor Our Community

## United Way of the Midlands - Shine Bright





# Honor Our Community



## Habitat for Humanity “Rock the Block”

- OPPD has partnered with Habitat to enhance neighborhoods in North Omaha, South Omaha and Blair
- On **Saturday, Sept. 24**, OPPD will be rocking Old Towne Bellevue to help homeowners with exterior projects and bring a facelift to an entire block

# In Memoriam

Remembering those we lost

**Christopher J. Merrill**

**Lineman**

**February 23, 1990**

